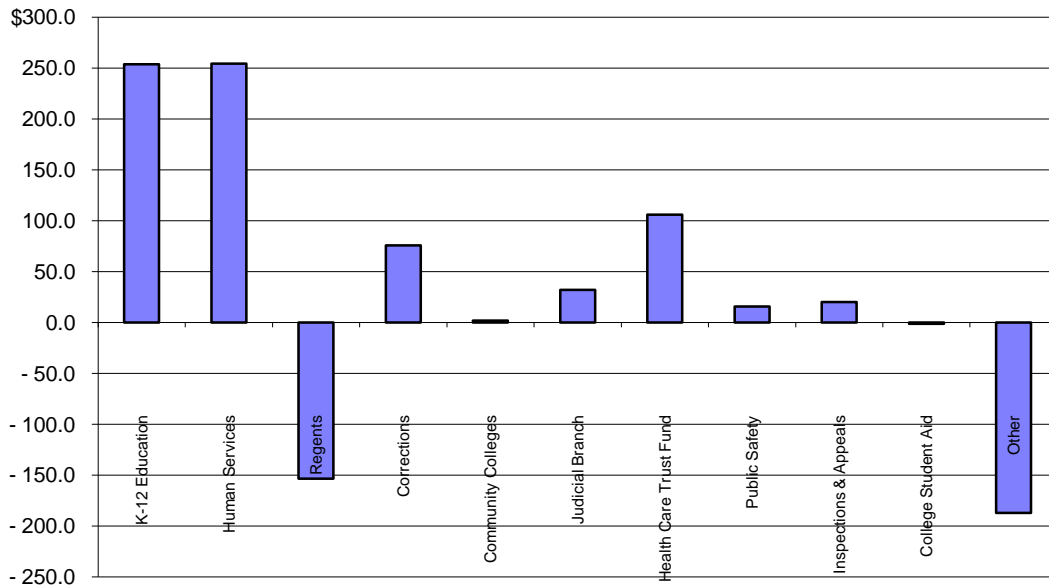


CHANGE IN SELECTED GENERAL FUND APPROPRIATIONS FY 2001 - FY 2010



CHANGE IN SELECTED GENERAL FUND APPROPRIATIONS FY 2001 - FY 2010 (in millions)

Budget Areas	Actual FY 2001	Actual FY 2010	Change	Percent Change
K-12 Education	\$ 1,933.9	\$ 2,187.6	\$ 253.7	13.1%
Human Services	878.1	1,132.3	254.2	28.9%
Board of Regents	723.1	569.6	- 153.5	-21.2%
Corrections	253.0	328.7	75.7	29.9%
Community Colleges	147.6	149.6	2.0	1.4%
Judicial Branch	116.6	148.8	32.2	27.6%
Health Care Trust Fund	0.0	106.0	106.0	NA
Public Safety	64.3	80.1	15.8	24.6%
Inspections & Appeals	46.2	66.2	20.0	43.3%
College Student Aid	58.8	57.4	- 1.4	-2.4%
Other	665.4	478.4	- 187.0	-28.1%
Total	<u>\$ 4,887.0</u>	<u>\$ 5,304.7</u>	<u>\$ 417.7</u>	<u>8.5%</u>

Note:

These selected appropriations account for 91.0% of the total FY 2010 General Fund appropriations.

Source: Legislative Services Agency, Fiscal Services Division